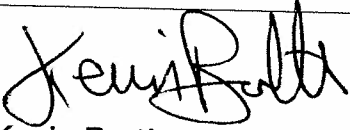


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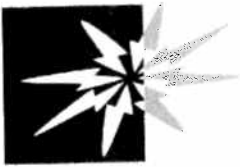
Report for:	Cabinet	Item Number:	
Title:	Review of Fees and Charges 2013-14		
Report Authorised by:	 Kevin Bartle Assistant Director – Finance		
Lead Officer:	Neville Murton (020 8489 3176) neville.murton@haringey.gov.uk		
Ward(s) affected:	ALL	Report for Key/Non Key Decisions:	KEY

1. Describe the issue under consideration

- 1.1. The Council's income policy requires an annual review of the level of the Fees and Charges levied upon service users with a view to ensuring that income is maximised commensurate with the full recovery of costs.
- 1.2. This report considers the relevant factors affecting the review of fees and charges, identifies those services where an increase is being proposed and seeks approval to:
 - The rate of any increase to be applied to those services where an increase is proposed; and
 - Members Agreement where an alternative approach is being proposed.

2. Cabinet Member introduction

- 2.1. It is important that, as part of our on-going financial planning, we comply with the Council's policy to annually review our fees and charges taking account of issues such as the general economic climate and the Council's overall financial position.



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2.2. Taking all relevant factors into account I believe that a general increase in fees and charges of 3% as proposed in this report is appropriate and that, for those services where an alternative approach has been proposed, these are also reasonable. I therefore commend this report to the Cabinet.

3. Recommendations

3.1. The Cabinet is asked to agree:

- (i) a general increase of 3% is applied to Fees and Charges levied by the Council with effect from 1 April 2013 subject to an equalities impact assessment being carried out where appropriate and any subsequent changes then required being delegated to the relevant Director in consultation with the appropriate Cabinet Member;
- (ii) the approach for those services set out in this report where a different rate other than the general increase is proposed with effect from 1 April 2013, and subject to an equalities impact assessment being carried out where appropriate and any subsequent changes then required being delegated to the relevant Director in consultation with the appropriate Cabinet Member; and
- (iii) that the estimated additional income arising from the increases in Fees and Charges as set out in this report amounting to £340,000 be reflected within the Council's 2013-14 budget and Medium Term Financial Planning documents.

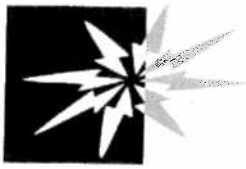
4. Alternative options considered

4.1. This report proposes a range of alternative approaches dependent on particular services and relevant factors. As such a range of alternative options ranging from no increase to differentiated rates of inflationary increases have been considered and reflected in this report.

5. Background information

5.1. At its meeting of 21 December 2010 the Cabinet resolved, amongst other things, to adopt an updated policy in relation to external income. This confirmed a number of relevant issues including that:

- Business unit managers should review the level of fees and charges annually as part of the financial and business planning process;
- Charges should generally increase by the RPI as a minimum and also seek to maximise allowable income;
- A full list of proposed charges should be presented to Cabinet by the end of March each year.



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- 5.2. This report meets the requirements of the Council's external income policy for the 2013-14 financial year and as such contains details of the current and proposed levels of fees and charges to take effect as set out during that year.
- 5.3. The government's inflationary target remains at 2%. Annual average inflation during 2010 and 2011 was 4.6% and 5.2% respectively. However, during 2012 annual inflation (i.e. the 12 month rolling level of inflation) has generally fallen as indicated in Table 1 below. However, the latest RPI indices suggest that inflation has risen and now stands above 3%.

Table 1 – Annual RPI Inflation

2012	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
RPI	3.9%	3.7%	3.5%	3.4%	3.0%	2.8%	3.1%	2.9%	2.6%	3.2%

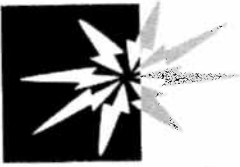
- 5.4. A comparison of independent (i.e. non-governmental) forecast of inflation in October 2012 suggests average inflation of 2.7% in 2012 and 2.5% in 2013, although the forecasts range from 1.5% to 3.1% (2012) and from 1.2% to 3.6% (2013). The latest IMF analysis (May 2012) considered that inflation would fall below the government's 2% target over a 18-24 month period but crucially highlighted the risk to inflation of commodity price volatility.
- 5.5. Given the significant inflationary risks that still remain, the generally high rates of inflation seen recently, above previous years' increases in the levels of Fees and Charges, and the need to continue to maximise income for the Council as a part of its Medium Term Financial Strategy, it is proposed to apply a general level of increase in Fees and Charges of 3%.

6. Service Specific information

- 6.1. The Appendices 1 – 9 detail all of the fees and charges proposed for increase; showing the 2012-13 rate the proposed 2013-14 rate and the inflationary uplift applied.
- 6.2. These have been prepared on the basis of a 3% increase, either by individual charge or as an average across the service as a whole. The next section sets out those areas where exceptions to the general increase have been considered and recommended by the Corporate Board or reflect a previously agreed approach or are subject to statutory provisions.

7. Exceptions

- 7.1. Within certain services there are a small number of fees and charges where any increase is determined by the Government and cannot be changed by law e.g. the cost of marriage and civil partnership ceremonies. These have been annotated within the relevant appendices.



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7.2. A number of fees and charges cannot be set by the Cabinet. Regulation 2(6) of the Local Authorities (Functions and responsibilities)(England) Regulations 2000 provides that charges for certain approvals, consents, permits and licenses (e.g. licensing/planning/consent under the highways Act 1980) may not be made by the Executive (Cabinet). These fees are set by the Council's Regulatory Committee and a separate report will be prepared for that committee before the start of the financial year.

7.3. Place and Sustainability

7.3.1. Parking Pay and Display Charges / Car Parks

Following the increases in Pay and Display charges agreed by the Cabinet on 22 March 2011, it is suggested that these prices should be reviewed in conjunction with usage data before any further increases are considered. Additionally, the present charges at Bury Road car park are uncompetitive with the neighbouring private sector car park and an increase in Fees and Charges is unlikely to lead to an increase in the level of income achieved.

Accordingly it is recommended that parking charges should not be automatically increased each year but should continue to be subject to separate periodic review.

7.3.2. Building Control

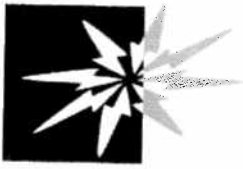
These fees are subject to competition from external organisations and following increases in 2012-13 underachievement of income is being seen, with a forecast income of £600,000 against a budget of £746,000 for 2012-13, as external organisations prices are lower. Marketing activity is being undertaken to try to improve income levels but it is recommended that the income target is not increased further as this is only likely to exacerbate the shortfall.

7.3.3. Bruce Castle

Whilst it is proposed to increase the room hire rate, it is recommended not to increase the income budget as the current projected income for 2012-13 is around £30,000 against an income budget of £87,790. Any increase in the budgeted income level is likely to exacerbate the shortfall. In the medium term capital investment is proposed through the budget process to make the building more attractive to potential users and improve the viability of this service area; income levels can be reviewed at that time.

7.3.4. CD / DVD Video Hire Charges in Libraries

Technological changes particularly internet streaming have meant that the income that can be generated has fallen substantially since this budget was created. For 2012-13 the forecast income is £112,000 against a budget of £223,400. An increase in the budget will only exacerbate this situation and thus



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it is proposed that the budget is frozen whilst options to identify compensatory savings are identified. Whilst the level of activity is not meeting the income budget, this service is still generating a net surplus against costs and should be maintained and reviewed.

7.4. Adults and Housing Services

7.4.1. Residential and Community Care Services

The client contribution for these areas is based on the full gross cost of the care. The Council has adopted a policy of maintaining the cost of care paid to providers at current levels and will not be paying automatic inflationary uplifts. As a result, the cost to full cost payers will remain at 2012-13 levels. However, most clients pay a partial means tested contribution to their costs and this contribution will be adjusted in line with increases in pensions and benefits which are related to the level of the Consumer Price Index (CPI). Therefore these charges are not included in this report.

The fees for the Meals and Wheels service, which are not charged at full cost, are proposed for increase by 3% from £3.30 to £3.40.

7.4.2. Houses in Multiple Occupation (HMO)

A decision was taken in 2011 that these should only be reviewed on a three yearly basis; as a consequence they are next subject to review in 2014-15. Therefore these charges are not included in this report.

7.5. Children and Young People's Service

7.5.1. Children's Centres

The fees structure for Children's Centres was the subject of a Cabinet report in June 2012 which removed subsidy for childcare fees from families not eligible for child benefit and from families that do not live in Haringey. Given that these fees have only just been revised and until the effect of this policy can be evaluated, it is not proposed to apply a general increase in fee levels in 2013. Therefore these charges are not included in this report.

7.6. Corporate Services

7.6.1. Registrars

The Registrars service is proposing to make no inflationary increases to their current non-statutory charges on the basis that overall fees increased by circa 5% for 2012-13 and that the service believes any further increases could adversely impact on their ability to compete with other boroughs / providers.

On the assumption that this approach is agreed, the service have put forward a new saving of £50k from 2013-14 which will be delivered by increased activity rather than higher fees. Current year forecasts suggest that this is achievable.



7.6.2. Land Charges

These charges should be set at a level which recovers the cost of the service over a three year period; the current position suggests that over-recovery of income may now be occurring. A further increase in the level of fees would therefore not be appropriate at this time.

8. Comments of the Chief Finance Officer and financial implications

8.1. The estimated financial effect arising from the implementation of the 2013-14 Fees and Charges rates, as set out in this report, is an increase in income budgets amounting to £340,000.

8.2. There are a number of areas where the service is advising that it has been unable to meet its current budgeted income level. For these areas there are two options available; either:

- Fee levels could be increased without a commensurate increase in the level of the income budget; this would seem to be justified if the effect on **demand** from a fee increase is considered to be unaffected. In this case a fee increase could be applied which might have the effect of making the current budget level more achievable; or
- If the level of fees is discouraging demand then an increase in fees would tend to worsen the achievement of income. In this case an increase in fees would appear to be counterproductive.

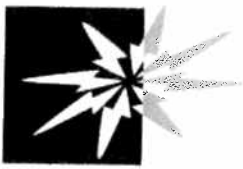
In either case a decision to not increase the service's income target would be neutral on the overall budget position.

9. Head of Legal Services and legal implications

9.1. Certain fees for services provided by local authorities are set out in the parent legislation or in regulations made under the parent legislation. In such instances the Council has no discretion as to the level of the charge.

9.2. In addition, section 93 Local Government Act 2003 permits local authorities to charge for discretionary services, provided that there is no alternative power allowing the local authority to charge and provided that there is nothing in the parent legislation preventing the local authority from charging for these discretionary services. Where the Council charges for such discretionary services, it has a duty to secure that, taking one financial year with another, the income from charges does not exceed the costs of provision. Section 93 permits the Council to charge only some persons for providing the discretionary service and also permits the Council to charge different persons different amounts for providing a service.

9.3. In reviewing fees and charges, services need to demonstrate that they have had due regard to the overarching Public Sector Equality Duty as set out in the



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Equality Act 2010. Services need to demonstrate that they have considered whether an equalities impact assessment should be carried out and undertake such an assessment if found to be necessary.

- 9.4. Certain fees may not be set by the Cabinet. Regulation 2 (6) of the Local Authorities (Functions and Responsibilities) (England) Regulations 2000 provides that decisions on certain approvals, consents permits and licenses (for example premises licences; licenses for street trading) cannot be made by the Executive (Cabinet). Likewise, charges for such approvals, consents permits and licenses may not be made by the Cabinet. These fees will be set by the Regulatory Committee.

10. Equalities and Community Cohesion Comments

- 10.1. As in the previous year, managers will do an initial assessment of the charges within their services to determine if they have a high, medium or low impact. The initial assessments will be evidence of our test of relevance for equality.
- 10.2. The following guidelines will be applied to the assessments:
- Proposed fees and charges that are identified as low impact will require screening.
 - Where a fee or charge has been increased as a result of a statutory requirement, we have decided not to do a full equality impact assessment, as the authority has no control over the increase.
 - The charges and fees identified as medium will be subject to either a screening or full equality impact assessment, dependent upon whether the impact is disproportionate on any one of the protected groups.
 - All fees and charges that are assessed as having a high impact will be subject to a full equality impact assessment.

- 10.3. There are no cohesion implications.

11. Head of Procurement Comments

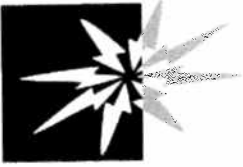
Not applicable

12. Policy Implication

- 12.1. The Council's income policy requires that an annual review takes place and this report together with, and where relevant, the Regulatory Committee report, meets that policy obligation.

13. Reasons for Decision

- 13.1. It is a requirement to review Fees and Charges annually. The financial position that the Council finds itself in supports the view that levels of fees and charges should



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be maximised taking into account all relevant factors including the effect on service users and any consequent demand for services.

14. Use of Appendices

- Appendix 1 Adult Learning
- Appendix 2 Libraries and Bruce Castle
- Appendix 3 Parks
- Appendix 4 Planning, Regeneration & Economy
- Appendix 5 Traffic Management
- Appendix 6 Regulatory Services (excl. Licenses etc. set by Reg. Committee)
- Appendix 7 Property Services
- Appendix 8 Corporate Resources - Registrars
- Appendix 9 Children's and Young People

15. Local Government (Access to Information) Act 1985

Adult Learning

Appendix 1

Description Charge	Old Charges (£)	New Charges (£)	% Change	Comments
ASL				
ASL: Arts	4.00	4.00	0.0%	Hourly Charge: Note courses also accrue materials costs: also to be increased by 3%
ASL: Languages short course	48.00	50.00	4.2%	Course cost
ASL: Languages long course	80.00	83.00	3.8%	Course cost
ASL: Wellbeing	4.00	4.00	0.0%	Hourly Charge:
ASL: Creative media and digital tech	90.00	93.00	3.3%	Course cost
ASL: Microsoft Applications for Beginners	80.00	83.00	3.8%	Course cost
ASB:				NB: Fees Illustration for ASB courses is for learners not eligible for funding and includes exam costs, which are set by awarding bodies in Sept at the start of each academic year
ASB: Counselling - Short	164.00	169.00	3.0%	Free to the unemployed
ASB: Counselling Long	497.00	512.00	3.0%	Free to the unemployed
ASB: Business Skills (SAGE/Bookkeeping)	150.00	155.00	3.3%	Free to the unemployed
ASB: ECDL units	90.00	93.00	3.3%	Free to the unemployed
ASB: ECDL Award L1	180.00	186.00	3.3%	Free to the unemployed
ASB: Computer Online Basics	60.00	62.00	3.3%	Free to the unemployed
ASB: English for Speakers of Other Languages (ESOL)	1.90	2.00	5.3%	Free to the unemployed
Other				
Preparation for Prince 2	300.00	320.00	6.7%	This is a full cost recovery course.

APPENDIX 2

LIBRARY SERVICES	Current charge	Proposed charge	Increase	Comment
Reservations (standard rate)	£1.10	£1.20	9.1%	Rounding of charge. Facilitates 50% reduction for Over 60s.
Reservations (over 60s)	£0.55	£0.60	9.1%	
Overdue books – per item per day (except DVDs).	£0.20	£0.21	5.0%	Higher charges may encourage people to return/renew items on time. Fines are avoidable.
Overdue books – per item per day (except DVDs). Over 60s.	£0.10	£0.10	0.0%	This was a new charge introduced this year.
Maximum overdue charge per item (except DVDs) – standard charge	£6.00	£6.30	5.0%	
Maximum overdue charge per item (except DVDs) – Over 60s charge	£3.00	£3.00	0.0%	
Lost ticket replacement	£2.00	£2.10	5.0%	
Lost ticket replacement for over 60s and under 16s	£1.00	£1.05	5.0%	
DVD/Video hire: Blockbuster per loan for two days	£3.00	£3.00	0.0%	Revenue from this area continues to decline. Market changes have reduced uptake of this service and increased charges are likely to exacerbate this. A significant shortfall in audio-visual income already exists.
DVD/Video hire: films per loan for one week	£1.10	£1.10	0.0%	As above
Multi DVDs (sets of 4 or more) per loan for one week	£3.30	£3.30	0.0%	As above
Music CD hire per loan for one week.	£0.55	£0.55	0.0%	As above
Music CD hire per loan for one week. Over 60s.	£0.25	£0.25	0.0%	As above
Spoken Word (Talking Books) per loan for 3 weeks	£1.00	£1.00	0.0%	As above
Small Ads per 3 weeks	£2.50	£2.60	4.0%	
Lost or damaged items: Out of print books	£18.00 non-fiction £12.00 fiction £6.00 children's	£18.50 £12.40 £6.40	2.8% 3.3% 6.7%	Actual replacement cost charged when item in print.
Lost or damaged items: Out of production DVD/Blu-ray	£12.00	£12.40	3.3%	
Photocopying & Printing charges	B&W A4 10p per sheet Colour A4 50p per sheet	B&W A4 10p per sheet Colour A4 50p per sheet	0.0%	Coin operated facilities and our charges are already uncompetitive.
FAX (per sheet)	Outgoing (UK) £1.00 International £1.50 Incoming £1.00	£1.05 £1.60 £1.05	5.0% 6.7% 5.0%	

Average Rate of increase across service provided =3.26%

BRUCE CASTLE MUSEUM & ARCHIVES SERVICES	Current Charge	Proposed Charge	Increase	Comment
Room Hire				
1. Community rate	£135	£140	3.7%	
2. Corporate rate	£270	£280	3.7%	
3. Overtime	£50	£60	20.0%	
Photocopying by Archive staff A4 B&W per page	£0.40	£0.40	0.0%	Price for this has already doubled in two years. Users are already not asking for photocopies as much
Photocopying by Archive staff A4 Colour per page	£1.50	£1.50	0.0%	Price for this has already doubled in two years. Users are already not asking for photocopies as much
Photocopying by Archive staff A3 B&W per page	£0.90	£1.00	11.1%	OK
Photocopying by Archive staff A3 Colour per page	£3.00	£3.00	0.0%	OK
Digital scan by Archive staff	£2.00	£2.00	0.0%	Price for this has already doubled in two years. Users are already not asking for photocopies as much
Provision of information on CD by Archive staff	£2.00	£3.00	50.0%	OK
Minimum charge for remote orders and paying by cheque	£5.00	£5.00	0.0%	OK
A4 microfilm printout from External Bureau	£0.45	£0.50	11.1%	OK
A3 microfilm printout from External Bureau	£0.75	£0.90	20.0%	NB more of an Increase

ACTIVITY	Vat Inclusive	12/13	13/14 std	12/13	13/14 Act 1	12/13	13/14 Act 2	12/13	13/14 Act 3	Percentage Increase															
		Standard	Proposed	Active 1	Proposed	Active 2	Proposed	Active 3	Proposed	Std	Act1	Act2	Act3												
ALLOTMENTS																									
Allowment per 25m ² per year	Y	£6.35	£12.70	na						100.0%															
Persevan / Disabled concession 50% Discount	Y	£3.20	£6.40	na						100.0%															
Out of Borough Surcharge	Y	£9.10	£18.20	na						100.0%	(Stage 2 increase following last year approval)														
Water Charge per 25m ² per year	Y	£2.90	£3.07	na						5.9%	3.1% + RPI														
Average Allowment charge	Y	£8.90	£17.80	na						100.0%															
SPONSORSHIP																									
Tire Sponsorship (All Areas)	Y	£210.00	£220.00	na						4.8%															
Hanging basket - Single Bracket Install	Y	£49.00	£50.00	na						2.0%															
Hanging basket - Double Bracket Install	Y	£38.00	£31.00	na						3.4%															
Barrier Planter Install	Y	£142.00	£146.00	na						2.8%															
Hanging basket - Single Bracket Annual Maintenance	Y	£142.00	na							2.8%															
Hanging basket - Double Bracket Annual Maintenance	Y	£227.00	£234.00	na						3.1%															
Barrier Planter Annual Maintenance	Y	£142.00	na							2.8%															
Classless steel, surface mounted bench plaque	Y	£100.00	£100.00	na						0.0%															
Woodburn Tuxor Oak Bench 1.4m	Y	£599.00	£599.00	na						0.0%															
Plankbase hardwood steel 1.8m	Y	£650.00	£650.00	na						0.0%															
PARKS																									
Grass A Pitches per Match	Y	£88.00	£91.00	£71.00	£73.00	na		na		3.4%	2.8%														
Grass A Pitches per Match - ex VAT	N	£86.00	£89.00	£59.00	£61.00	£58.00		£60.00	£52.00	3.5%	3.4%	3.4%	3.8%												
Grass B Pitches per Match - ex VAT	Y	£73.00	£75.00	£65.00	£67.00	na		na	na	2.7%	3.1%														
Grass B Pitches per Match (or Grade A without Changing)	N	£71.00	£73.00	£54.00	£56.00	£52.00		£54.00	£47.00	2.8%	3.7%	3.8%	2.1%												
Grass B Pitches per Match - ex VAT (or Grade A without Changing)	Y	£56.00	£58.00	£42.00	£43.00	na		na	na	3.6%	2.4%														
Grass B Pitches Per Match no changing	N	£55.00	£57.00	£35.00	£36.00	£34.00		£35.00	£31.00	3.6%	2.9%	2.9%	3.2%												
Grass B Pitches Per Match no changing- ex VAT	Y		£20.40		£14.40			£13.20																	
Mini Soccer per Match	N		£17.00		£12.00			£11.00																	
Mini Soccer per Match - ex VAT	Y		£32.40		£21.60			£21.60																	
Mini Soccer per Match - ex VAT	N		£27.00		£18.00			£16.00																	
Junior Pitch Hire 11 v 11	Y	£39.00	£40.00	£26.00	£27.00	na		na	na	2.6%	3.8%														
Junior Pitch Hire - ex VAT 11 v 11	N	£38.00	£39.00	£22.00	£23.00	£21.00		£22.00	£19.00	2.6%	4.5%	4.8%	5.3%												
Junior Changing	Y	£22.00	£23.00	£8.00	£8.00	na		na	na	4.5%	0.0%														
PARK EVENTS																									
Small Events 1-50 attendees (per day)		£113.00	£116.00	na						2.7%															
Medium Event 500 - 1999 attendees (per day)		£286.00	£295.00	na						3.1%															
Large Event 2000+ attendees (including Fun fairs and circus per day)		£574.00	£591.00	na						3.0%															
Community Use Administrative Charge	N	£113.00	£116.00	na						2.7%															
Events Damage Deposit/Bond (100 - 1999 attendees)	N	£560.00	£577.00	na						3.0%															
Events Damage Deposit/Bond (over 2000 attendees)		By negotiation	By negotiation	na																					
Commercial Events Hire (per licensed hour)		£1.60	£1.65	na						3.1%															
Ticketed Commercial fundraising events 2000+ attendees		£1.10	£1.13	na						2.7%															
Free entry Commercial fundraising events 2000+ attendees		£0.60	£0.62	na																					
Finchbury Park Supplement plus 15%																									
Park Based Organised Exercise / personal training - single instructor		£11.00	£11.00	na						0.0%															
Park Based Organised Exercise / personal training - comply system		£40.00	£40.00	na						0.0%															
Additional Services																									
Non refundable application fee of 25% of overall event fee payable on submission of application.			25% of total event fee	na																					
Onsite Charge as per usage plus 10% management fee			Actual plus 10%	na																					
Disruption Charge as per reasonable costs for each event			By negotiation	na																					
Event setup and set down days charged at 50% of applicable per day charge.			50% of per day charge	na																					
Event Signage per location per week		£25.00	£25.00	na						0.0%															
Event / Promotional Banners per location per week		£50.00	£50.00	na						0.0%															
Closure of park to vehicles per half day		£258.00	£270.00	na						4.7%															
Vehicle Car Parking																									
Commercial Event Car Parking		£6.25	£10.00	na						60.0%															
Coach Parking		£50.00	£52.00	na						4.0%															
Car Parking per hour		£0.50	£1.00	na						100.0%															
In Borough Schools/Colleges Use																									
Cricket Match Albion Rec	N	na	na	na	na	na		£22.00	£23.00				4.5%												
Football Albion Rec	N	na	na	na	na	na		£22.00	£23.00				4.5%												
Rounders Hire	N	na	na	na	na	na		£13.00	£13.00				0.0%												
Rounders Hire - maintenance	N	na	na	na	na	na		£55.00	£57.00				3.6%												
Rounders Remarks	N	na	na	na	na	na		£8.00	£8.00				0.0%												
Rounders Remarks	N	na	na	na	na	na		£77.00	£78.00				2.6%												
Running Track Hire (100 m 6 lane)	N	na	na	na	na	na		£60.00	£62.00				3.3%												
100m Track Remarks	N	na	na	na	na	na		£38.00	£39.00				2.6%												
Running Track Hire (50m 6 lane)	N	na	na	na	na	na		£30.00	£31.00				3.3%												
50m Track Remarks	Y	na	na	na	na	na		£154.00	£159.00				3.2%												
Running Track Hire (200m 6 lane)	Y	na	na	na	na	na		£119.00	£123.00				3.4%												
200m Remarks	Y	na	na	na	na	na		£198.00	£204.00				3.0%												
Running Track Hire (400m 8 lane 100 m straight)	N	na	na	na	na	na		£144.00	£148.00				2.8%												
400 m remark	Y	na	na	na	na	na																			
Miscellaneous																									
Football Training Area - Adult 45mins	Y	£64.00	£66.00	£58.00	£60.00	na		na	na	3.1%	3.4%														
Football Training Area - Adult 45mins - Block booking	N	£64.00	£66.00	£49.00	£50.00	£48.00		£49.00	£43.00	3.1%	2.0%	2.1%	2.3%												
Football Training Area - Junior 45mins	Y	£64.00	£66.00	£41.00	£42.00	na		na	na	3.1%	2.4%														
Football Training Area - Junior 45mins - Block booking	N	£64.00	£66.00	£35.00	£36.00	£34.00		£35.00	£31.00	3.1%	2.9%	2.9%	3.2%												
Football Training Area - Adult 55mins	Y	£42.00	£43.00	£39.00	£40.00	na		na	na	2.4%	2.6%														
Football Training Area - Adult 55mins - Block booking	N	£42.00	£43.00	£33.00	£34.00	£32.00		£33.00	£29.00	2.4%	3.0%	3.1%	3.4%												
Football Training Area - Junior 55mins	Y	£42.00	£43.00	£28.00	£29.00	na		na	na	2.4%	3.6%														
Football Training Area - Junior 55mins - Block booking	N	£42.00	£43.00	£23.00	£24.00	£23.00		£24.00	£21.00	2.4%	4.3%	4.3%	4.8%												
Tottenham Hotspur Hire WHL Astro	N	na	na	na	na	na		£71.00	£73.00				2.8%												
Australian Rules & cricket per match	N	na	na	na	na	na		£59.00	£61.00				3.4%												
Australian Rules & cricket per match - ex VAT	N	na	na	na	na	na		£3.30	£3.40				3.0%												
Estimote Park Tennis Courts - Schools per hr per ct	Y	na	na	na	na	na		£11.00	£11.00				0.0%												
MAUGA & Outdoor Football/Basketball	Y	na	na	na	na	na		£38.00	£39.00				2.6%												
Cyber Football & Tag Rugby Training per week	Y	na	na	na	na	na		£97.00	£100.00				3.1%												
Prony Revision per hour after 16:30 hours	N	na	na	na	na	na		£33.00	£34.00				3.0%												
Wolves Lane Meeting Room	N	na	na	na	na	na		£32.00	£33.00				3.1%												
Initial Mitty Fitness per year	Y	na	na	na	na	na		£573.00	£590.00				3.0%												
TOTAL		£3,042.05	£3,138.40	£2,688.00	£,709.00	£302.00		£312.00	£2,176.39				£2,242.40												
Percentage Increase by Statute Category										3.17%				3.06%				3.31%				3.04% excluding new charges			
Overall Percentage Increase										3.14% excluding new charges															

Wolves Lane Nursery

Sales of plants and other Nursery items to be increased to reflect Council inflationary increase of 3%

Active Club 1 - is available to all clubs, church groups or community groups for all one off hires which are not commercial in nature.

Active Club 2 - Properly constituted Haringey sports clubs that book for more than 10 seasons in one go.

Active Club 3 - Externally accredited "Charter Standard" Haringey sports clubs that book for more than 10 seasons in one go.



Haringey Council

Haringey Building Control Domestic Charges where estimated cost of work is less than £160,000

SCHEDULE A	CURRENT					
	Full Plans				Building Notice	
	Plan Charge	inc VAT	Inspection Charge	inc VAT	BN Charge	inc VAT
Extension <10m ²	£171.00	£205.20	£256.50	£307.80	£427.50	£512.90
Extension 10m ² - 40m ²	£206.00	£247.20	£309.00	£370.80	£515.00	£618.00
Extension 40m ² - 60m ²	£239.00	£286.80	£358.40	£430.10	£597.40	£716.90
Over 60m ²	Building Control Charge based on estimated cost of works					
Basements as extension area above plus	£86.50	£103.80	£129.80	£155.70	£216.30	£259.60
Loft Conversion without dormer(s)	£171.00	£205.20	£256.50	£307.80	£427.50	£512.90
Loft Conversion with dormer(s)	£239.00	£286.80	£358.40	£430.10	£597.40	£716.90
Detached garage 30m ² - 60m ²	£171.00	£205.20	£256.50	£307.80	£427.50	£512.90
Removal of chimney breasts	£206.00	£247.20	n/a	n/a	£206.00	£247.20
Recovering roof (per dwelling)	£257.50	£309.00	n/a	n/a	£257.50	£309.00
Underpinning for every 5m run or part thereof	£103.00	£123.60	£154.50	£185.40	£257.50	£309.00
Replacement of windows/doors for every five windows or part thereof	£180.30	£216.30	n/a	n/a	£180.30	£216.30
Electrical works (non competent person)	£257.50	£309.00	n/a	n/a	£257.50	£309.00
Conversion to form one dwelling	£103.00	£123.60	£154.50	£185.40	£257.50	£309.00
Conversion to form two dwellings	£206.00	£247.20	£309.00	£370.80	n/a	n/a
Each additional dwelling	£72.10	£86.50	£108.20	£129.80	n/a	n/a
NEW BUILD DWELLINGS (houses and flats)						
1 new dwelling	£239.00	£286.80	£358.40	£430.10	£597.40	£716.90
2 - 5 dwellings per additional dwelling	£86.50	£103.80	£129.80	£155.70	£216.30	£259.60
6 - 20 new dwellings per additional dwelling over 5	£72.10	£86.50	£108.20	£129.80	£180.25	£216.30
Over 20 dwellings	Estimate required, individually assessed charges to be determined - please contact Building Control (0208 489 5502) for quote					
ALL OTHER DOMESTIC WORKS	Plan Charge	inc VAT	Inspection Charge	inc VAT	BN Charge	inc VAT
Estimated cost of works						
up to £5000	£216.30	£259.60	n/a	n/a	n/a	£259.60
£5001 - £10,000	£107.10	£128.50	£160.70	£192.80	£267.80	£321.40
£10,001 - £20,000	£148.30	£178.00	£222.50	£267.00	£370.80	£445.00
£20,001 - £30,000	£189.50	£227.40	£284.30	£341.10	£473.80	£568.60
£30,001 - £40,000	£230.70	£276.90	£346.10	£415.30	£576.80	£692.20
£40,001 - £50,000	£271.90	£326.30	£407.90	£489.50	£679.80	£815.80
£50,001 - £60,000	£313.10	£375.70	£469.70	£563.60	£782.80	£939.40
£60,001 - £70,000	£354.30	£425.20	£531.50	£637.80	£885.80	£1,063.00
£70,001 - £80,000	£395.50	£474.60	£593.30	£711.90	£988.80	£1,186.60
£80,001 - £90,000	£436.70	£524.10	£655.10	£786.10	£1,091.80	£1,310.20
£90,001 - £100,000	£477.90	£573.50	£716.90	£860.30	£1,194.80	£1,433.80
£100,001 - £120,000	£519.10	£622.90	£778.70	£934.40	£1,297.80	£1,557.40
£120,001 - £140,000	£560.30	£672.40	£840.50	£1,008.60	£1,400.80	£1,681.00
£140,001 - £160,000	£580.90	£697.10	£871.40	£1,045.70	£1,452.30	£1,742.80



Haringey Council

Haringey Building Control Domestic Charges where estimated cost of work is less than £160,000

SCHEDULE A	PROPOSED					
	Full Plans				Building Notice	
	Plan Charge	inc VAT	Inspection Charge	inc VAT	BN Charge	inc VAT
Extension <10m ²	£171.00	£205.20	£256.50	£307.80	£427.50	£512.90
Extension 10m ² - 40m ²	£206.00	£247.20	£309.00	£370.80	£515.00	£618.00
Extension 40m ² - 60m ²	£239.00	£286.80	£358.40	£430.10	£597.40	£716.90
Over 60m ²	Building Control Charge based on estimated cost of works					
Basements as extension area above plus	£86.50	£103.80	£129.80	£155.70	£216.30	£259.60
Loft Conversion without dormer(s)	£171.00	£205.20	£256.50	£307.80	£427.50	£512.90
Loft Conversion with dormer(s)	£239.00	£286.80	£358.40	£430.10	£597.40	£716.90
Detached garage 30m ² - 60m ²	£171.00	£205.20	£256.50	£307.80	£427.50	£512.90
Removal of chimney breasts	£206.00	£247.20	n/a	n/a	£206.00	£247.20
Recovering roof (per dwelling)	£257.50	£309.00	n/a	n/a	£257.50	£309.00
Underpinning for every 5m run or part thereof	£103.00	£123.60	£154.50	£185.40	£257.50	£309.00
Replacement of windows/doors for every five windows or part thereof	£180.30	£216.30	n/a	n/a	£180.30	£216.30
Electrical works (non competent person)	£257.50	£309.00	n/a	n/a	£257.50	£309.00
Conversion to form one dwelling	£103.00	£123.60	£154.50	£185.40	£257.50	£309.00
Conversion to form two dwellings	£206.00	£247.20	£309.00	£370.80	n/a	n/a
Each additional dwelling	£72.10	£86.50	£108.20	£129.80	n/a	n/a
NEW BUILD DWELLINGS (houses and flats)						
1 new dwelling	£239.00	£286.80	£358.40	£430.10	£597.40	£716.90
2 - 5 dwellings per additional dwelling	£86.50	£103.80	£129.80	£155.70	£216.30	£259.60
6 - 20 new dwellings per additional dwelling over 5	£72.10	£86.50	£108.20	£129.80	£180.25	£216.30
Over 20 dwellings	Estimate required, individually assessed charges to be determined - please contact Building Control (0208 489 5502) for quote					
ALL OTHER DOMESTIC WORKS Estimated cost of works	Plan Charge	inc VAT	Inspection Charge	inc VAT	BN Charge	inc VAT
up to £5000	£216.30	£259.60	n/a	n/a	n/a	£259.60
£5001 - £10,000	£107.10	£128.50	£160.70	£192.80	£267.80	£321.40
£10,001 - £20,000	£148.30	£178.00	£222.50	£267.00	£370.80	£445.00
£20,001 - £30,000	£189.50	£227.40	£284.30	£341.10	£473.80	£568.60
£30,001 - £40,000	£230.70	£276.90	£346.10	£415.30	£576.80	£692.20
£40,001 - £50,000	£271.90	£326.30	£407.90	£489.50	£679.80	£815.80
£50,001 - £60,000	£313.10	£375.70	£469.70	£563.60	£782.80	£939.40
£60,001 - £70,000	£354.30	£425.20	£531.50	£637.80	£885.80	£1,063.00
£70,001 - £80,000	£395.50	£474.60	£593.30	£711.90	£988.80	£1,186.60
£80,001 - £90,000	£436.70	£524.10	£655.10	£786.10	£1,091.80	£1,310.20
£90,001 - £100,000	£477.90	£573.50	£716.90	£860.30	£1,194.80	£1,433.80
£100,001 - £120,000	£519.10	£622.90	£778.70	£934.40	£1,297.80	£1,557.40
£120,001 - £140,000	£560.30	£672.40	£840.50	£1,008.60	£1,400.80	£1,681.00
£140,001 - £160,000	£580.90	£697.10	£871.40	£1,045.70	£1,452.30	£1,742.80

No increase

225 High Road, London N22 8HQ
Tel: 0208 489 5502
E-mail:
building.control@haringey.gov.uk

Haringey Building Control Non-Domestic Charges
where estimated cost of works is less than £160,000



CURRENT CHARGES

SCHEDULE B									
Non Domestic New Build & Extensions up to 100m ²									
	Other Residential/ Institutional/ Assembly/Recreational			Industrial and storage			Offices/shops -		All
	Plan charge	Inspection charge	Total charge	Plan charge	Inspection charge	Total charge	Plan charge	other classes Inspection charge	
< 10m ²	£171.00	£257.00	£428.00	£171.00	£257.00	£428.00	£171.00	£257.00	£428.00
inc VAT	£205.20	£308.40	£513.60	£205.20	£308.40	£513.60	£205.20	£308.40	£513.60
10m ² - 40m ²	£239.00	£359.00	£598.00	£206.00	£309.00	£515.00	£223.00	£334.00	£557.00
inc VAT	£286.80	£430.80	£717.60	£247.20	£370.80	£618.00	£267.60	£400.80	£668.40
40m ² - 100m ²	£309.00	£464.00	£773.00	£255.00	£383.00	£638.00	£272.00	£408.00	£680.00
inc VAT	£370.80	£556.80	£927.60	£306.00	£459.60	£765.60	£326.40	£489.60	£816.00

	Plan charge	inc VAT	Inspection Charge	inc VAT	Total charge	inc VAT
Shop Fitout each 100m ² or part thereof	£99.00	£118.80	£148.30	£177.96	£247.30	£296.76
New Shop front (up to 10m)	£82.00	£98.40	£123.60	£148.32	£205.60	£246.72
Office partitioning per 50m run or part thereof	£82.00	£98.40	£123.60	£148.32	£205.60	£246.72
Underpinning for every 5m run or part thereof	£103.00	£123.60	£154.50	£185.40	£257.50	£309.00
Replacement of windows/doors, for every 10 windows or part thereof	£82.00	£98.40	£123.60	£148.32	£205.60	£246.72
Mezzanine floor per 200m ² or part	£155.00	£186.00	£231.80	£278.16	£386.80	£464.16
Other works - Estimate of cost	Plan charge	inc VAT	Inspection Charge	inc VAT	Total charge	inc VAT
up to £5000	£216.00	£259.20	n/a	n/a	£216.00	£259.20
£5001 - £10,000	£107.00	£128.40	£161.00	£193.20	£268.00	£321.60
£10,001 - £20,000	£148.00	£177.80	£223.00	£267.60	£371.00	£445.20
£20,001 - £30,000	£190.00	£228.00	£284.00	£340.80	£474.00	£568.80
£30,001 - £40,000	£231.00	£277.20	£346.00	£415.20	£577.00	£692.40
£40,001 - £50,000	£272.00	£326.40	£408.00	£489.60	£680.00	£816.00
£50,001 - £60,000	£313.00	£375.60	£470.00	£564.00	£783.00	£939.60
£60,001 - £70,000	£354.00	£424.80	£532.00	£638.40	£886.00	£1,063.20
£70,001 - £80,000	£396.00	£475.20	£593.00	£711.60	£989.00	£1,186.80
£80,001 - £90,000	£437.00	£524.40	£655.00	£786.00	£1,092.00	£1,310.40
£90,001 - £100,000	£478.00	£573.60	£717.00	£860.40	£1,195.00	£1,434.00
£100,001 - £120,000	£519.00	£622.80	£779.00	£934.80	£1,298.00	£1,557.60
£120,001 - £140,000	£560.00	£672.00	£841.00	£1,009.20	£1,401.00	£1,681.20
£140,001 - £160,000	£581.00	£697.20	£871.00	£1,045.20	£1,452.00	£1,742.40

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Haringey Building Control Non-Domestic Charges
where estimated cost of works is less than £160,000



NEW CHARGES

SCHEDULE B									
Non Domestic New Build & Extensions up to 100m ²									
	Other Residential/ Institutional/ Assembly/Recreational			Industrial and storage			Offices/shops - All other classes		
	Plan charge	Inspection charge	Total charge	Plan charge	Inspection charge	Total charge	Plan charge	Inspection charge	Total charge
< 10m ²	£171.00	£257.00	£428.00	£171.00	£257.00	£428.00	£171.00	£257.00	£428.00
inc VAT	£205.20	£308.40	£513.60	£205.20	£308.40	£513.60	£205.20	£308.40	£513.60
10m ² - 40m ²	£239.00	£359.00	£598.00	£206.00	£309.00	£515.00	£223.00	£334.00	£557.00
inc VAT	£286.80	£430.80	£717.60	£247.20	£370.80	£618.00	£267.60	£400.80	£668.40
40m ² - 100m ²	£309.00	£464.00	£773.00	£255.00	£383.00	£638.00	£272.00	£408.00	£680.00
inc VAT	£370.80	£556.80	£927.60	£306.00	£459.60	£765.60	£326.40	£489.60	£816.00

	Plan charge		Inspection Charge		Total charge	
	inc VAT	inc VAT	inc VAT	inc VAT	inc VAT	inc VAT
Shop Fitout each 100m ² or part there of	£99.00	£118.80	£148.30	£177.96	£247.30	£296.76
New Shop front (up to 10m)	£82.00	£98.40	£123.60	£148.32	£205.60	£246.72
Office partitioning per 50m run or part there of	£82.00	£98.40	£123.60	£148.32	£205.60	£246.72
Underpinning for every 5m run or part thereof	£103.00	£123.60	£154.50	£185.40	£257.50	£309.00
Replacement of windows/doors, for every 10 windows or part thereof	£82.00	£98.40	£123.60	£148.32	£205.60	£246.72
Mezzanine floor per 200m ² or part	£155.00	£186.00	£231.80	£278.16	£386.80	£464.16
Other works - Estimate of cost	Plan charge	inc VAT	Inspection Charge	inc VAT	Total charge	inc VAT
up to £5000	£216.00	£259.20	n/a	n/a	£216.00	£259.20
£5001 - £10,000	£107.00	£128.40	£161.00	£193.20	£268.00	£321.60
£10,001 - £20,000	£148.00	£177.60	£223.00	£267.60	£371.00	£445.20
£20,001 - £30,000	£190.00	£228.00	£284.00	£340.80	£474.00	£568.80
£30,001 - £40,000	£231.00	£277.20	£346.00	£415.20	£577.00	£692.40
£40,001 - £50,000	£272.00	£326.40	£408.00	£489.60	£680.00	£816.00
£50,001 - £60,000	£313.00	£375.60	£470.00	£564.00	£783.00	£939.60
£60,001 - £70,000	£354.00	£424.80	£532.00	£638.40	£886.00	£1,063.20
£70,001 - £80,000	£396.00	£475.20	£593.00	£711.60	£989.00	£1,186.80
£80,001 - £90,000	£437.00	£524.40	£655.00	£786.00	£1,092.00	£1,310.40
£90,001 - £100,000	£478.00	£573.60	£717.00	£860.40	£1,195.00	£1,434.00
£100,001 - £120,000	£519.00	£622.80	£779.00	£934.80	£1,298.00	£1,557.60
£120,001 - £140,000	£560.00	£672.00	£841.00	£1,009.20	£1,401.00	£1,681.20
£140,001 - £160,000	£581.00	£697.20	£871.00	£1,045.20	£1,452.00	£1,742.40

NO INCREASES PROPOSED

Building Control Miscellaneous fees

	Current charges		New charges proposed		% change	including VAT	% change LY
	including VAT		including VAT				
Completion certificate (Building Notices over £5000)	£41.00	£49.20	£41.00	£49.20	0%	0%	0%
Copy documents	£15.50	£18.60	£15.50	£18.60	0%	0%	0%
Copy plans A3 (where permissible)	£18.00	£22.80	£18.00	£22.80	0%	0%	0%
Research fee including drainage (non-refundable)	£32.00	£36.40	£32.00	£36.40	0%	0%	0%
Copy calculations (where permissible) every 10 sheets	£18.50	£22.20	£18.50	£22.20	0%	0%	0%
Surveyor hourly charge (08:00 – 18:00)	£83.00	£99.60	£83.00	£99.60	0%	0%	0%
Surveyor hourly charge (18:00 – 06:00)	£124.50	£149.40	£124.50	£149.40	0%	0%	0%
Technical Support hourly charge	£41.50	£49.80	£41.50	£49.80	0%	0%	0%

<i>Description Charge</i>		<i>Old Charges (12/13)</i>	<i>New Charges (Rounded)</i>	<i>% Change</i>
Resident Visitor Permits				
1 Hour residents standard		0.30	0.30	0.0%
2 Hour residents standard		0.60	0.60	0.0%
Daily resident standard		3.10	3.20	3.2%
Weekend permit standard		7.70	7.90	2.6%
2 Week permit standard		12.40	12.80	3.2%
1 Hour residents concessionary		0.20	0.20	0.0%
2 Hour residents concessionary		0.30	0.30	0.0%
Daily resident concessionary		1.50	1.50	0.0%
Weekend permit concessionary		3.30	3.40	3.0%
2 Week permit concessionary		6.20	6.40	3.2%
Traders Permits per day charge		7.20	7.40	2.8%
Traders Permits monthly		128.80	132.70	3.0%
Business Permit		247.20	254.60	3.0%
Car Club Permit		123.60	127.30	3.0%
Doctors Permit		247.20	254.60	3.0%
Resident Permits				
CO2 based				
1st resident permits				
Up to 100 CO2 g/km - including electric vehicles)		20.60	21.20	2.9%
101-150 CO2 g/km		51.50	53.00	2.9%
151-185 CO2 g/km		103.00	106.10	3.0%
186 CO2 g/km and over		154.50	159.10	3.0%
2nd and further vehicles				
Up to 100 CO2 g/km - including electric vehicles)		20.60	21.20	2.9%
101-150 CO2 g/km		82.40	84.90	3.0%
151-185 CO2 g/km		133.90	137.90	3.0%
186 CO2 g/km and over		206.00	212.20	3.0%
Engine Size based pre 23rd March 2001				
1549cc or less		51.50	53.00	2.9%
1550cc to 3000cc		103.00	106.10	3.0%
3001cc and above		154.50	159.10	3.0%
2nd and further vehicles				
1549cc or less		82.40	84.90	3.0%
1550cc to 3000cc		133.90	137.90	3.0%
3001cc and above		206.00	212.20	3.0%
Essential Service Permits				
Essential Service permits - Council and Other				

Up to 100 CO2 g/km - including electric vehicles)		154.50	159.10	3.0%
101-150 CO2 g/km		309.00	318.30	3.0%
151-185 CO2 g/km		515.00	530.50	3.0%
186 CO2 g/km and over		618.00	636.50	3.0%
Essential Service permits - Council and Other				
1549cc or less		309.00	318.30	3.0%
1550cc to 3000cc		412.00	424.40	3.0%
3001cc and above		515.00	530.50	3.0%
Essential Service permits - Building Maintenance				
Up to 100 CO2 g/km		206.00	212.20	3.0%
101-150 CO2 g/km		412.00	424.40	3.0%
151-185 CO2 g/km		515.00	530.50	3.0%
186 CO2 g/km and over		618.00	636.50	3.0%
Essential Service permits - Building Maintenance				
1549cc or less		412.00	424.40	3.0%
1550cc to 3000cc		515.00	530.50	3.0%
3001cc and above		618.00	636.50	3.0%
Essential Service permits for School and Ministers of Religion				
Up to 100 CO2 g/km		15.50	16.00	3.2%
101-150 CO2 g/km		30.90	31.80	2.9%
151-185 CO2 g/km		61.80	63.70	3.1%
186 CO2 g/km and over		92.70	95.50	3.0%
Essential Service permits for School and Ministers of Religion				
1549cc or less		30.90	31.80	2.9%
1550cc to 3000cc		61.80	63.70	3.1%
3001cc and above		92.70	95.50	3.0%
Essential Service Daily Voucher				
		4.10	4.20	2.4%
Administration Fee for changes/reissue				
		10.30	10.60	2.9%
Monthly residents				
Courtesy car residents		20.60	21.20	2.9%
		20.60	21.20	2.9%
Companion Badge				
Car Park Season Ticket 4 sites		20.60	21.20	2.9%
Car Park Season Ticket 4 sites		219.40	226.00	3.0%
		131.80	135.80	3.0%
Blue Badge				
Administration Charge		10.00	10.00	0.0%
Highway Licences				
Scaffolding				
(Includes Site Inspection Fee)		334.80	344.80	3.0%
Revisit Fee - per visit		30.90	31.80	2.9%
Emergency Inspection		72.10	74.30	3.1%

Hoarding				
(Includes Site Inspection Fee)		334.80	344.80	3.0%
Revisit Fee - per visit		30.90	31.80	2.9%
Emergency Inspection		72.10	74.30	3.1%
Container				
(£80.00 per week for storage on carriageway)		154.50	159.10	3.0%
Revisit Fee - per visit		30.90	31.80	2.9%
Mobile Crane				
(includes £60.00 Inspection fee)		370.80	381.90	3.0%
Revisit Fee - per visit		30.90	31.80	2.9%
Oversail Crane		566.50	583.50	3.0%
Revisit Fee - per visit		30.90	31.80	2.9%
Access Bar markings (white lines)		175.10	180.40	3.0%
Crossovers - Inspection/Estimate Fee		257.50	265.20	3.0%
T/TMO's		3090.00	3182.70	3.0%
Emergency TMO		250.00	257.50	3.0%
Suspensions - Admin charge		72.10	74.30	3.1%
per bay per day charge		15.50	16.00	3.2%
per				
Skip Licence		72.10	74.30	3.1%
Materials Licence		72.10	74.30	3.1%
Combined Skip/Materials Licence		82.40	84.90	3.0%

Regulatory Services	Current Charge	Proposed Charge	% Increase	Comments
	£	£		
Pest Control				
Domestic Treatment for Rats	113.00	116.00	2.7%	
Commercial Per treatment for rats	169.00	174.00	3.0%	
Concession Per treatment for rats	31.00	32.00	3.2%	
Domestic Per treatment for mice	113.00	116.00	2.7%	
Commercial Per treatment for mice	167.00	172.00	3.0%	
Concession Per treatment for mice	31.00	32.00	3.2%	
Wasps - Domestic one nest	90.00	93.00	3.3%	
Wasps - Domestic per additional nest	38.00	39.00	2.6%	
Wasps - Commercial Ladders not required One nest	193.00	199.00	3.1%	
Wasps - Commercial Ladders required One nest				No longer working with ladders
Wasps - Commercial per additional nest	38.00	39.00	2.6%	
Wasps - Concession	31.00	32.00	3.2%	
Cockroaches - Domestic (Course of 3 Treatments)	169.00	174.00	3.0%	
Cockroaches - Commercial	240.00	247.00	2.9%	
Cockroaches - Concession	31.00	32.00	3.2%	
Fleas - Domestic	113.00	116.00	2.7%	
Fleas - Commercial	245.00	252.00	2.9%	
Fleas - Concession	31.00	32.00	3.2%	
		126.00		
Pharaoh's Ants - Domestic (single dwelling)	122.00		3.3%	
Pharaoh's Ants - Commercial	P.O.A			
Pharaoh's Ants - Concession	31.00	32.00	3.2%	
Bed bugs - Domestic	221.00	228.00	3.2%	
Bed bugs - Commercial	242.00	249.00	2.9%	
Bed bugs - concession	31.00	32.00	3.2%	
Stored Product Pests - Domestic	122.00	126.00	3.3%	
Stored Product Pests - Commercial	P.O.A	P.O.A		
Stored Product Pests - Concessions	31.00	32.00	3.2%	
Pigeons - All clients Treatment and/or proofing	n/a	n/a		No pigeon work carried out except for HfH properties.
Squirrels - Domestic	122.00	126.00	3.3%	
Squirrels - Commercial	P.O.A			
Squirrels - Concessions	31.00	32.00	3.2%	
Other Pests - Domestic	122.00	126.00	3.3%	
Other Pests - Commercial	P.O.A			
Other Pests Concession	31.00	32.00	3.2%	
Missed visit and additional visit charge				
Domestic	31.00	32.00	3.2%	
Commercial	31.00	32.00	3.2%	
Concession	18.00	19.00	5.6%	
Drain Examinations Per examination (unless cases of formal action or involving rodent infestation) excluding use of closed circuit TV inspection.	153.00	158.00	3.3%	
Domestic	245.00	252.00	2.9%	
Commercial	222.48	229.00	2.9%	

Not for profit charges				
Rodent control. Per treatment for rats and mice	115.00	118.00	2.6%	Subject to separate SLA
Wasps One nest	133.00	136.00	2.3%	Subject to separate SLA
Per additional nest	35.00	36.00	2.9%	Subject to separate SLA
Cockroaches (Quotes Available)	166.00	170.00	2.4%	Subject to separate SLA
Fleas (Quotes Available)	142.00	144.00	1.4%	Subject to separate SLA
Pharaoh's Ants	130.00	133.00	2.3%	Subject to separate SLA
Bed Bugs (Quotes Available)	186.00	191.00	2.7%	Subject to separate SLA
Stored Product Pests	P.O.A	P.O.A		Subject to separate SLA
Pigeons	P.O.A	P.O.A		Subject to separate SLA
Not for Profit Squirrels	P.O.A	P.O.A		Subject to separate SLA
Not for Profit Other Pests	P.O.A	P.O.A		Subject to separate SLA
Missed visit and additional visit charge	28.00	29.00	3.6%	Subject to separate SLA
Drain Examinations Per examination (unless cases of formal action or involving rodent infestation) excluding use of closed circuit TV inspection	167.00	171.00	2.4%	Subject to separate SLA
Mortuary				
Reception of Bodies from Other Authorities (A) For Post Mortem Examination (PME) assistance and retention (a) Reception between 08:00 and 16:00 Mon to Fri	245.00	252.00	2.9%	
(b) Reception outside times in (a) above	339.00	349.00	2.9%	
(c) Additional charge to (a) or (b) Special Post Mortem Examination	562.00	579.00	3.0%	
(d) Additional Charges for 2nd or subsequent Post Mortem	458.00	471.00	2.8%	
(B) For retention of bodies with no PME assistance (a) Reception between 08:00 and 16:00 Mon to Fri	77.00	79.00	2.6%	
(b) Reception outside times in (a) above	114.00	117.00	2.6%	
For retention of bodies for National Assistance Burials beyond date of referral to Authority concerned. (Per week or part thereof)	88.00	91.00	3.4%	
Charge for visit of Police Officers for Street Duty Awareness Training (including necessary protective clothing)	17.00	18.00	5.9%	
ESTABLISHMENT CHARGE (Percentage of cost of works unless other stated)				
1. For works in default of owner following failure to comply with legislative requirements	30% + VAT	30% + VAT	0.0%	
2. For works by agreement	20% + VAT	20% + VAT	0.0%	
3. For arrangement of Burials or Cremations	30% + VAT	30% + VAT	0.0%	
4. Supervision of works only	30% of cost of work	30% of cost of work	0.0%	
5. Application for consent to the operation of a loudspeaker in contravention of Section 62 (1) of the Control of Pollution Act 1974	178.00	183.00	2.8%	
OFFICER TIME – reports, consultations and investigations		138.00		
Minimum charge for up to 2 hours	134.00	138.00	3.0%	
Charge per hour after first 2 hours	67.00	69.00	3.0%	
Health Education Training				
Level 2 Award in Food Safety in Catering (per person per course)	59.00	61.00	3.4%	
Health Certificates (no vat applicable)				
Food - one Copy	120.00	124.00	3.3%	
Sampling requiring analysis	No Change			
Movements of bodies				
Certification for sealing of coffins for dispatch overseas - first two hours	129.00	134.00	3.9%	
Plus per hours thereafter Freedom from Infection Certificate for movement of bodies outside UK	79.00	81.00	2.5%	
Private Water Supplies				Charges under Private Water Supply Regs
Risk assessment minimum charge for up to 2 hours	129.78	134.00	3.3%	
Risk Assessment each additional hour	65.92	68.00	3.2%	

Authorisation	100.00	100.00	0.0%	No Change set at Maximum
Investigation - Sampling Visits:	100.00	100.00	0.0%	No Change set at Maximum
Sample taken under S.10 routine compliance	25.00	25.00	0.0%	No Change set at Maximum
Sample Analysis - check Monitoring	100.00	100.00	0.0%	No Change set at Maximum
Sample Analysis -Audit monitoring Contaminated land	500.00	500.00	0.0%	No Change set at Maximum
Application for information in respect of potentially contaminated sites.	63	65.00	3.2%	
Copy of documents and files.	Price on application	Price on application		
(*) ENVIRONMENTAL PERMITTING (all fees are statutory and are due to be increased in April)				
Application Fees				
Standard process	1579	Not Set by Defra yet		Fees to be known by April 2013
Additional fee for operating without a permit	1137	Not Set by Defra yet		Fees to be known by April 2013
reduced fee activity (except VRs)	148	Not Set by Defra yet		Fees to be known by April 2013
PVR1&11 combined	246	Not Set by Defra yet		Fees to be known by April 2013
vehicle refinishers (VRs)	346	Not Set by Defra yet		Fees to be known by April 2013
reduced fee activity: Additional fee for operating without a permit	68	Not Set by Defra yet		Fees to be known by April 2013
mobile screening and crushing plant	1579	Not Set by Defra yet		Fees to be known by April 2013
for the 3rd to 7th applications	943	Not Set by Defra yet		Fees to be known by April 2013
for the 8th and subsequent apps	477	Not Set by Defra yet		Fees to be known by April 2013
Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts		Not Set by Defra yet		Fees to be known by April 2013
Annual Subsistence charge	739 (+99)*	Not Set by Defra yet		Fees to be known by April 2013
Standard process low	1111(+149)*	Not Set by Defra yet		Fees to be known by April 2013
standard process medium	1672(+198)*	Not Set by Defra yet		Fees to be known by April 2013
Standard process high	76/151/227	Not Set by Defra yet		Fees to be known by April 2013
reduced fee activities L/M/H	108/216/326	Not Set by Defra yet		Fees to be known by April 2013
PVR1&11 combined Med component	218/349/524	Not Set by Defra yet		Fees to be known by April 2013
vehicle refinishers L/M/H	618/989/1484	Not Set by Defra yet		Fees to be known by April 2013
Mobile screening and crushing plant for 1st and 2nd permits L/M/H	368/590/884	Not Set by Defra yet		Fees to be known by April 2013
for the 3rd-7th permit L/m/H	189/302/453	Not Set by Defra yet		Fees to be known by April 2013
8th-subsequent permits L/M/H	189/302/453	Not Set by Defra yet		Fees to be known by April 2013
Late payment fee (NEW)	£50	Not Set by Defra yet		Fees to be known by April 2013
* the additional amounts in brackets must be charged where a permit is for a combined Part B and waste installation				
Where a Part B installation is subject to reporting under the E-PRTR Regulation, add an extra £99 to the above amounts				
Transfer and Surrender				
Standard process transfer	162	Not Set by Defra yet		Fees to be known by April 2013
Standard process partial transfer	476	Not Set by Defra yet		Fees to be known by April 2013
New operator at low risk reduced fee activity	75	Not Set by Defra yet		Fees to be known by April 2013
Surrender: all Part B activities	0	Not Set by Defra yet		Fees to be known by April 2013
Reduced fee activities: transfer	0	Not Set by Defra yet		Fees to be known by April 2013
Reduced Fee Activities: partial transfer	0			
Temporary transfer for mobiles	45	Not Set by Defra yet		Fees to be known by April 2013
first transfer				
repeat transfer	51	Not Set by Defra yet		Fees to be known by April 2013
repeat following enforcement or warning	10	Not Set by Defra yet		Fees to be known by April 2013
Substantial Change	51	Not Set by Defra yet		Fees to be known by April 2013
Standard process	1005	Not Set by Defra yet		Fees to be known by April 2013
Standard process where the substantial change results in a new PPC activity	1579	Not Set by Defra yet		Fees to be known by April 2013
Reduced fee activities	98	Not Set by Defra yet		Fees to be known by April 2013

LAPPC Mobile Plant charges (NEW)				
Number of permits	Application Fee 2012-13	Subsistence Fee 2012/13		
		Low	Medium	High
1	1579	618	989	1484
2	1579	618	989	1484
3	943	368	590	884
4	943	368	590	884
5	943	368	590	884
6	943	368	590	884
7	943	368	590	884
8 and over	477	189	302	453

(*)Fees for Environmental Permitting, including fees for LAPPC, are set annually by Defra. Figures are in line with the "polluter pays" principle and the Council has no discretion as to the level of the fee charged. Defra is currently out to consultation.

Property Services	Current Charge	Proposed Charge	Increase %	Comments
Ad Hoc Fees for professional Valuation Services	46 (per hour)	48 (per hour)	4.3%	Note: current charge £7.00, proposed charge at 4% £7.28. All charges have been rounded to nearest pound.
Staff Car Parking	£300	£309	3.0%	
Facilities Management (FM) Services to external tenants (Business charges)				
Room Hire – Civic Centre / River Park House	£21 - £77 per hour dependent upon requirements.	£22 - £80 per hour dependent upon requirements.	3.9%-4.8%	
Hall Hire – Woodside House:	£45 - £68 per hour	£47 - £70 per hour	2.9%-4.4%	
Neighbourhood Resource Centre	£7-£28 per hour	£7-£29 per hour	0%-3.6%	

Charge Description	Current charge (2012/13) £'s	Proposed Charge £'s	% Increase	Comments
Births, Marriages & Deaths				
Statutory marriage & civil partnership services held in the register office	43.50	49.00	13%	The Governemnt increased this statutory fee from April 2012. This fee cannot be changed and is set by law
Designation of a private premises as an approved premise. Council Premises charged advertising cost only	200.00	200.00	0%	The service proposes keeping this fee the same to encourage more local businesses to sign up their premises for weddings. The Council makes its income from attending weddings rather than from the license
Statutory marriage & civil partnership services held in the Civic Suite:				
Ceremony Room:				
Monday, Tuesday, Wednesday, Thursday	100.00	100.00	0%	The service is concerned that an increase to this fee could harm its competitiveness and proposes to keep fees at the same level as last year. Ceremonies due to be completed after 4pm will be charged at 50% higher than the day rate (£150).
Friday	140.00	140.00	0%	The service is concerned that an increase to this fee could harm its competitiveness and proposes to keep fees at the same level as last year. Ceremonies due to be completed after 4pm will be charged at 50% higher than the day rate (£210).
Saturday AM	190.00	200.00	5%	
Saturday PM from 1pm	N/A	285.00	0%	This is a new fee. The service will look to introduce some afternoon weddings at the Civic Suite next Summer.
Valentines Day	140.00	140.00	0%	The service is concerned that an increase to this fee could harm its competitiveness and proposes to keep fees at the same level as last year
Council Chamber (Saturdays)	350.00	350.00	0%	The service is concerned that an increase to this fee could harm its competitiveness and proposes to keep fees at the same level as last year. Demand for the Council Chamber has fallen over the past year
Council Chamber (Multi Use)	190.00	190.00	0%	The service is concerned that an increase to this fee could harm its competitiveness and proposes to keep fees at the same level as last year
Committee Rooms (All times)	100.00	100.00	0%	The service proposes to keep this fee inline with the Monday to Thursday rate. The Committee Rooms would only be used in the event of excess demand
Committee Rooms 1+2 combined and Canteen (Monday to Friday)	190.00	200.00	5%	The service proposes to keep this fee inline with the Saturday rate so that a large room can offered as needed Monday to Friday when the Council Chamber is not available. The Canteen is now licensed for weddings and the service proposes to charge the Committee Rooms 1+2 combined rates for this
Notices for marriage & civil partnership	33.50	35.00	4%	The Government increased this statutory fee from April 2012. This fee cannot be changed and is set by law
Additional Saturday 5pm and walk in + notice fee	11.50	15.00	30%	
Birth, death, marriage & civil partnership certificates	3.50 (current); 7.00 (archived) 9.00	4.00 (current); 7.00 (archived) 10.00		The Government increased this statutory fee from April 2012. This fee cannot be changed and is set by law

Charge Description	Current charge (2012/13) £'s	Proposed Charge £'s	% Increase	Comments
Issue of Birth, Marriage or Death certificate on day of request (admin fee)	11.00	11.00	0%	An inflationary increase in this fee would deliver minimal return but would create increased cash handling work such as the need to order coin floats more often
Issue of Birth, Marriage or Death certificate 1 hour service (admin fee)	21.00	21.00	0%	An inflationary increase in this fee would deliver minimal return but would create increased cash handling work such as the need to order coin floats more often
Attending approved premises for weddings & civil partnership ceremonies completed before 6pm	400.00 (weekday) 450 (Sat) 525 (Sun) 1000.00 /BH and Sunday before bank holiday Special bank holidays including Easter Sunday 1500.00	400.00 (weekday) 450 (Sat) 525 (Sun) 1000.00 /BH and Sunday before bank holiday Special bank holidays including Easter Sunday 1500.00	0%	From October 2012 a change in the law allows for weddings to take place 24 hours a day. The service proposes to keep fees for weddings at approved premises such as Alexandra Palace and hotels due to take place up until 6pm at last years prices. Haringey's current fees are at the top end of the market. Competition from neighbouring boroughs is increasing and an increase in fees is likely to prove counter productive
Attending approved premises for weddings & civil partnership ceremonies completed after 6pm	N/A	600.00 (weekday) 675 (Sat) 788 (Sun) 1500 /BH and Sunday before bank holiday Special bank holidays including Easter Sunday 2250	0%	These new fees are being introduced to reflect demand now that weddings can take place 24 hours a day. The Council is not required by law to offer weddings 24 hours a day. The fees for special bank holidays are set as a means of managing demand. Attendance at ceremonies after 6pm will be subject to agreement between couples and Registrars
Attending approved premises for weddings & civil partnership ceremonies (CHURCH)	83.50	89.00	7%	The Government increased this statutory fee from April 2012. This fee cannot be changed and is set by law
Religious building certification inc religious venues for civil partnerships	28 (worship) 120 (marriage)	28 (worship) 120 (marriage)	0%	The Government increased this statutory fee from April 2012. This fee cannot be changed and is set by law
Public search of records	18.00	18.00	0%	The Government increased this statutory fee from April 2012. This fee cannot be changed and is set by law
Postage fee standard class	1.00	1.00	0%	An inflationary increase in this fee would deliver minimal return but would create increased cash handling work such as the need to order coin floats more often
Postage fee recorded or overseas	5.00	5.00	0%	An inflationary increase in this fee would deliver minimal return but would create increased cash handling work such as the need to order coin floats more often
Issuing of a letter	10.00	10.00	0%	An inflationary increase in this fee would deliver minimal return but would create increased cash handling work such as the need to order coin floats more often
Renewal of marriage vows / naming / commitment ceremonies in Civic Suite	SEE BELOW			
Ceremony Room: Renewal of Vows / Naming (inclusive of VAT)	290.00	300.00	3%	
Renewal of vows and naming / commitment ceremonies at approved premises (inc VAT)	540 (weekday) 600 (Sat) 690 (Sun) 1260 /BH and Sunday before bank holiday Special bank holidays including Easter Sunday 1860	540 (weekday) 600 (Sat) 690 (Sun) 1260 /BH and Sunday before bank holiday Special bank holidays including Easter Sunday 1860	0%	The service is looking to increase the size of this market. Any increase would go against this objective Ceremonies on Saturday afternoons and after 6pm will be charged at 50% higher than the day rate
Nationality Checking Service: (inclusive of VAT)				
Single Applicant	50.00	50.00	0%	Haringey's fee is competitive and any increase is likely to impact on demand for the service. NCS appointments normally convert into Citizenship Ceremony attendees for which The Council generates an additional income

Charge Description	Current charge (2012/13) £'s	Proposed Charge £'s	% Increase	Comments
Couple	N/A			This has not been in use since April 2012
Child	25.00	25.00	0%	Haringey's fee is competitive and any increase is likely to impact on demand for the service. NCS appointments normally convert into Citizenship Ceremony attendees for which The Council generates an additional income
Follow up visit	20.00	20.00	0%	An inflationary increase in this fee would deliver minimal return but would create increased cash handling work such as the need to order coin floats more often
Private Citizenship Ceremony Monday to Thursday. Ceremonies at approved premises charged at wedding fees plus VAT	120.00	120.00	0%	The service is concerned that an increase to this fee could harm its competitiveness and proposes to keep fees at the same level as last year. Fees for ceremonies on Saturday afternoons and after 4pm will be charged at 50% higher than the day rate
Private Citizenship Ceremony Friday	170.00	170.00	0%	The service is concerned that an increase to this fee could harm its competitiveness and proposes to keep fees at the same level as last year. Fees for ceremonies on Saturday afternoons and after 4pm will be charged at 50% higher than the day rate
Private Citizenship Ceremony Saturday	230.00	230.00	0%	The service is concerned that an increase to this fee could harm its competitiveness and proposes to keep fees at the same level as last year. Fees for ceremonies on Saturday afternoons and after 4pm will be charged at 50% higher than the day rate
Ceremony planning meeting - RO	30	30	0%	Demand for this service has been negligible. Any increase would deter people taking up this service
Ceremony planning meeting - Approved premises	200	200	0%	Demand for this service has been negligible. Any increase would deter people taking up this service

AVERAGE INCREASE 2%

MUSIC & PERFORMING ARTS

Appendix 9

Charge Description	Current charge	Proposed Charge	% Increase	Comments
Individual/paired musical instrument tuition in schools	£29 per hour	£30 per hour	3%	3% increase rounded up slightly
Instrument hire to individuals	£19 to £28	£19 to £28	0%	
Whole Class Instrumental Tuition (WCIT) charge to participating schools	£2,160 per class, per year	£2,900 per class per year	34%	3% increase plus additional charges to cover Year 5 Continuers programme which is now part of the package rather than charged separately
Instrument hire to schools for WCIT programme	£875 per class per year (up to 30 instruments)	£950 per class per year (up to 30 instruments)	9%	Amount agreed with Tottenham Grammar School Foundation which awards a grant to schools at this level for this purpose.
Membership of "Haringey Young Musicians" out-of-school groups	£18 to £46 per term depending on group size and length of sessions. 10 sessions per term	£18.50 to £47 per term depending on group size and length of sessions. 10 sessions per term	3%	3% increases rounded for convenience

PENDARREN HOUSE

Appendix 9

HARINGEY GROUPS
Under 18 Schools, Youth groups

Pay for minimum group 10, maximum 57

Including Coach transport (at set times) F/B Activities 1 member staff per activity group (Also 50% concession for those on free school meals)

Charge Description	Current charge	Proposed Charge	% Increase	Comments
1 day (up to 8 hours)	£27	£28	3%	
1 night (24 -32 hours, short weekend)	£83	£86		
2 nights (up to 48 hours/ weekend)	£132	£136		
3 nights (up to 72 hours)	£181	£186		
4 nights (up to 96 hours)	£225	£232		

Excluding Coach transport F/B Includes; Activities 1 member staff per activity group (Also 50% concession for those on free school meals)

Charge Description	Current charge	Proposed Charge	% Increase	Comments
1 night (24 -32 hours, short weekend)	£54	£56	3%	
2 nights (up to 48 hours/ weekend)	£103	£106		
3 nights (up to 72 hours)	£152	£157		
4 nights (up to 96 hours)	£196	£202		

PENDARREN HOUSE (Contd.)

Appendix 9

HARINGEY GROUPS

Extra adult to accompany group

Charge Description	Current charge	Proposed Charge	% Increase	Comments
1 night (24 -32 hours, short weekend)	£54	£56	3%	
2 nights (up to 48 hours/ weekend)	£103	£106		
3 nights (up to 72 hours)	£152	£157		
4 nights (up to 96 hours)	£201	£207		

Over 18

Pay for minimum group size 10, maximum 57

Including Coach transport (at set times) F/B Activities 1 member staff per activity group

Charge Description	Current charge	Proposed Charge	% Increase	Comments
1 night (24 -32 hours, short weekend)	£93	£96	3%	
2 nights (up to 48 hours/ weekend)	£151	£156		
3 nights (up to 72 hours)	£211	£217		
4 nights (up to 96 hours)	£269	£277		

Excluding Coach transport Includes: F/B Activities 1 member staff per activity group

Charge Description	Current charge	Proposed Charge	% Increase	Comments
1 night (24 -32 hours, short weekend)	£64	£66	3%	
2 nights (up to 48 hours/ weekend)	£122	£126		
3 nights (up to 72 hours)	£182	£187		
4 nights (up to 96 hours)	£240	£247		

PENDARREN HOUSE (Contd.)**OUT OF BOROUGH GROUPS****Under 18**

Pay for minimum group 10, maximum 57

Includes: F/B Activities F/B, Excludes Transport

Charge Description	Current charge	Proposed Charge	% Increase	Comments
1 day (up to 8 hours)	£28 (not including lunch)	£29 (not including lunch)	3%	
1 night (24 -32 hours, short weekend)	£85	£88		
2 nights (up to 2 days/48 hours/ weekend)	£135	£139		
3 nights (up to 3 days/72 hours)	£184	£190		
4 nights (up to 4 days/96 hours)	£230	£237		

Extra adult to accompany group

Charge Description	Current charge	Proposed Charge	% Increase	Comments
1 night (24 -32 hours, short weekend)	£55	£57	3%	
2 nights (up to 2 days/48 hours/ weekend)	£105	£108		
3 nights (up to 3 days/72 hours)	£154	£159		
4 nights (up to 4 days/96 hours)	£205	£211		

Appendix 9

PENDARREN HOUSE (Contd.)**OUT OF BOROUGH GROUPS****Under 18**

Pay for minimum group 10, maximum 57

Includes: F/B Activities F/B, Excludes Transport

Charge Description	Current charge	Proposed Charge	% Increase	Comments
1 day (up to 8 hours)	£33	£34	3%	
1 night (24 -32 hours, short weekend)	£95	£98		
2 nights (up to 2 days/48 hours/ weekend)	£155	£160		
3 nights (up to 3 days/72 hours)	£215	£221		
4 nights (up to 4 days/96 hours)	£275	£283		

Appendix 9

PENDARREN HOUSE (Contd.)**FIRS****SELF CATERING**

Max 16 people

Price includes: Linen, Utility Bills

Price excludes: Instruction (see below for prices), Food

Charge Description	Current charge	Proposed Charge	% Increase	Comments
24 hours /1 night	£350 (there is a minimum 2 night charge @ £175 per night)	£360	3%	
48 hours/ /2 nights (weekend)	£350	£360		
72 hours /3 nights	£525	£540		
96 hours/4 nights 4 days (M-F)	£700	£720		
Coach from Haringey (when available)	£290	£310		

OTHER

Charge Description	Current charge	Proposed Charge	% Increase	Comments
Camp	£4pp/pn	£4pp/pn	3%	
Hire of room	£15 per hour Per day £55	£15 per hour Per day £55		
B and B (restricted offer)	£20pp/pn	£20pp/pn		
Full board (restricted offer)	£28pp/pn	£28pp/pn		
National Governing Body	£200pd	£200pd		
Instructor and equipment	1/2 day £20pp, minimum £100	1/2 day £22pp, minimum £168		
	Whole day £30pp, minimum £180	Whole day £32pp, minimum £248		

TRAVELLERS SITE PITCHES

Appendix 9

Charge Description	Current charge	Proposed Charge	% Increase	Comments
ground rent exclusive of water, electricity, gas etc.	£78.51 a week	£80.87	3%	there are 10 pitches, all clients are in receipt of housing benefit